



JENNIFER M. GRANHOLM
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF ENVIRONMENTAL QUALITY
LANSING



STEVEN E. CHESTER
DIRECTOR

March 31, 2005

The Honorable Shirley M. Johnson, Chair
Senate Appropriations Committee
State Capitol
P.O. Box 30036
Lansing, Michigan 48909-7536

The Honorable Michelle McManus, Chair
Senate Appropriations Subcommittee on
Environmental Quality
State Capitol
P.O. Box 30036
Lansing, Michigan 48909-7536

The Honorable Scott Hummel, Chair
House Appropriations Committee
State Capitol
P.O. Box 30014
Lansing, Michigan 48909-7514

The Honorable John R. Pastor, Chair
House Appropriations Subcommittee on
Environmental Quality
State Capitol
P.O. Box 30014
Lansing, Michigan 48909-7514

Dear Senators Johnson and McManus and Representatives Hummel and Pastor:

SUBJECT: Boilerplate Report – 2004 PA 350, Section 401

Enclosed is the first quarterly report on air quality program expenditures and revenues as required by 2004 PA 350, Section 401, for Fiscal Year 2005.

We hope you find this information useful. If you or your staff have any questions regarding this report, please contact me.

Sincerely,

Steven E. Chester
Director
517-373-7917

Enclosure

cc/enc: Senator Kenneth R. Sikkema
Representative David W. Palsrok
Mr. Jim Sygo, Deputy Director, DEQ
Ms. Carol Linteau, Legislative Liaison, DEQ
Mr. James Kasprzak, DEQ
Mr. G. Vinson Hellwig, DEQ
Ms. Marion Hart, DEQ
Ms. Jennifer Harrison, DMB

Michigan Department of Environmental Quality
Air Quality Division
Expenditures by Fund and Program Function
First Quarter Fiscal Year 2005

<u>Program Function</u>	<u>General Fund</u>	<u>Grant</u>	<u>Air Fees</u>	<u>Total</u>
Permit Section				
Salary & Wages	\$ 94,917	\$ 67,506	\$ 613,599	\$ 776,022
Travel	0	127	1,072	1,199
Other Operating Exp	354	1,256	11,167	12,777
Enforcement Unit				
Salary & Wages	21,072	6,323	181,783	209,178
Travel	0	0	1,395	1,395
Other Operating Exp	449	183	4,811	5,443
Field Operations				
Salary & Wages	491,039	293,379	1,434,026	2,218,444
Travel	2,534	9,600	20,437	32,571
Other Operating Exp	3,219	3,159	16,336	22,714
Air Quality/Evaluation Section				
Salary & wages	343,004	530,443	50,876	924,323
Travel	707	23,263	973	24,942
Other Operating Exp	6,837	212,685	67,799	287,321
Administration				
Salary & Wages	98,916	40,539	122,281	261,735
Travel	812	1,875	510	3,197
Other Operating exp	55,016	838	18,979	74,834
Total AQD Expenditures First Quarter	\$ 1,118,876	\$ 1,191,176	\$ 2,545,982	\$ 4,856,033
Revenues Allotted First Quarter	\$ 1,960,700	\$ 1,402,700	\$ 2,897,300	\$ 6,260,700

*The General fund allotment and expenditures include funding from other funding sources.